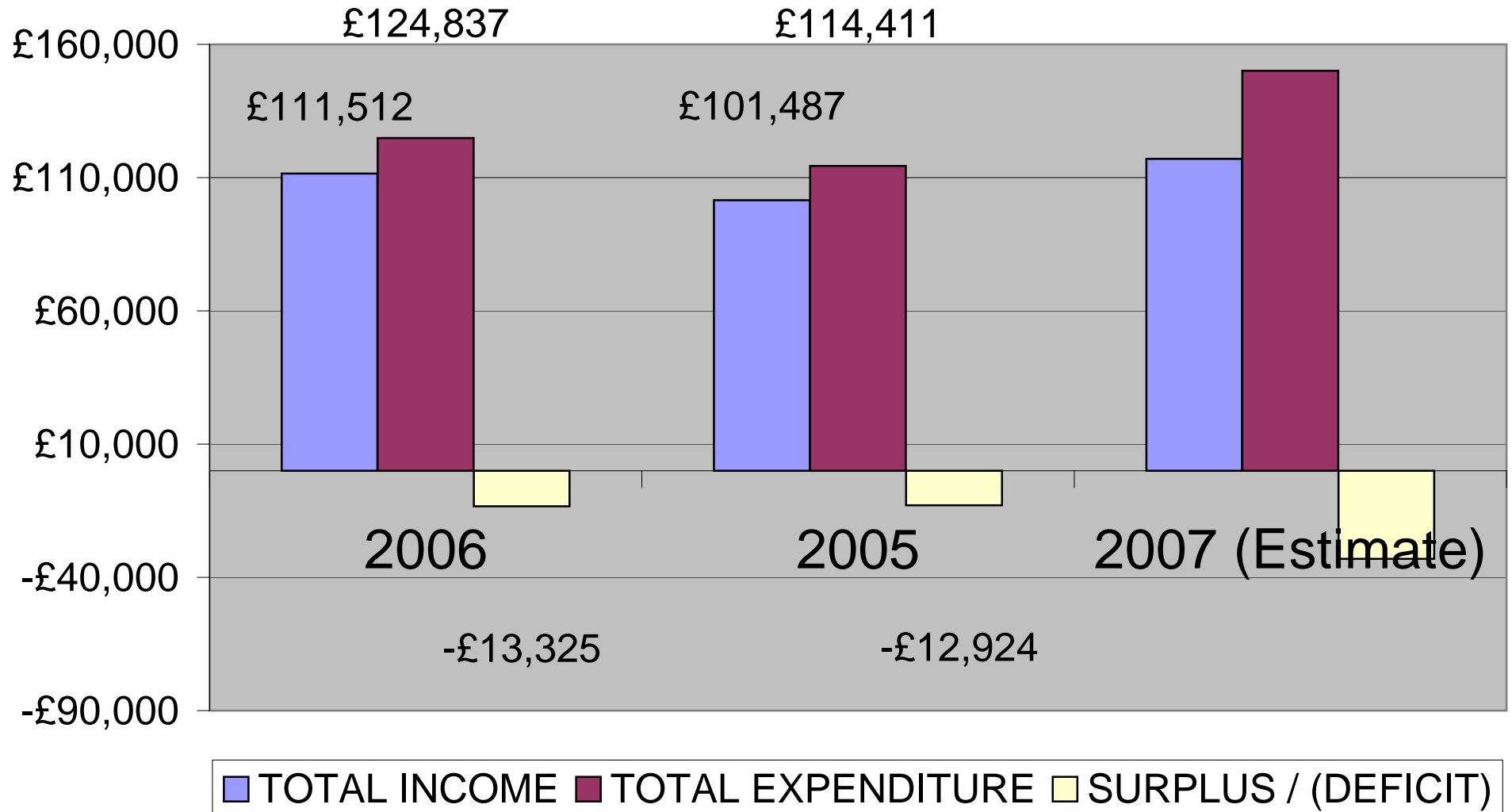
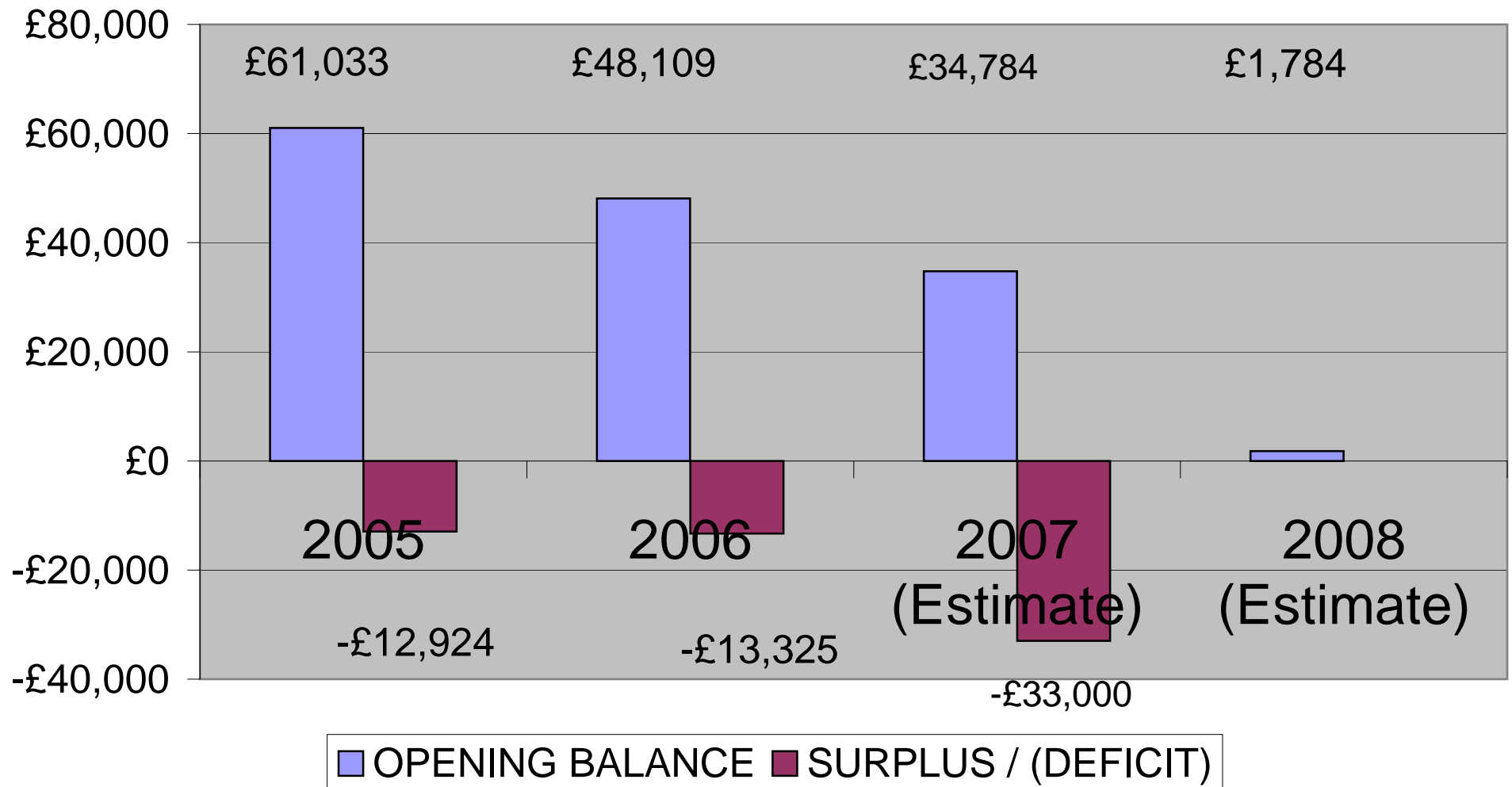


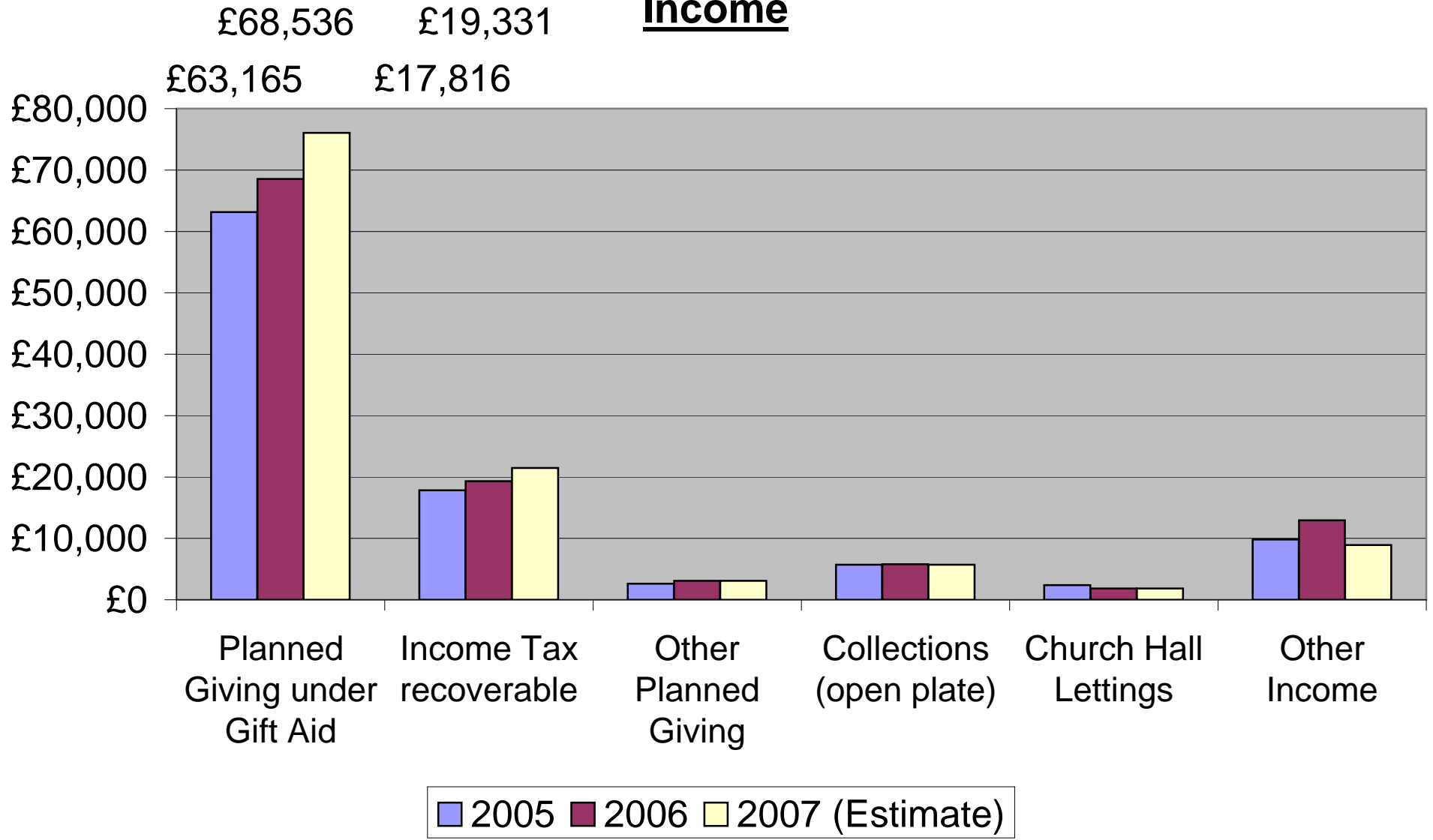
Total Income and Expenditure



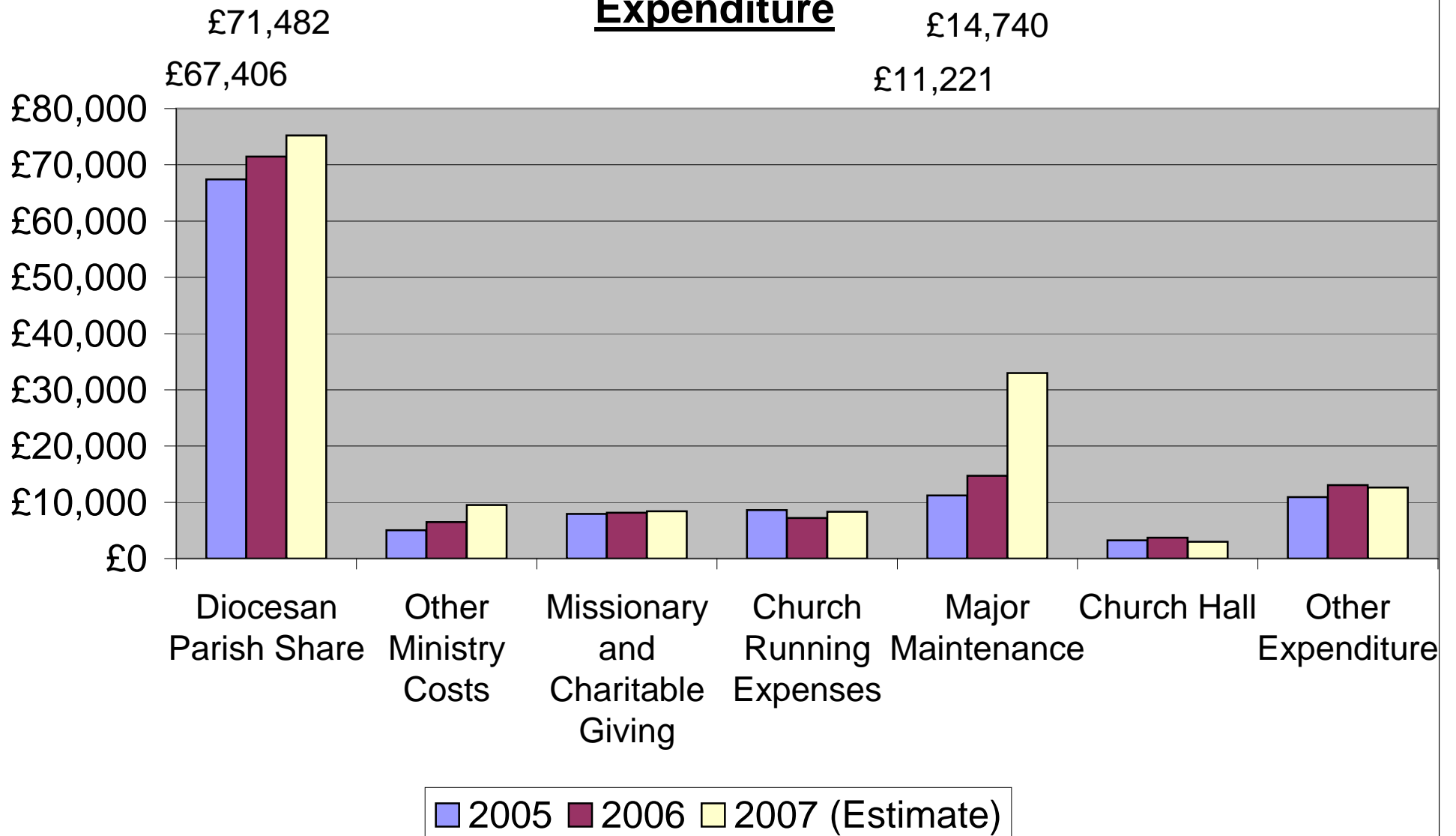
Impact on Reserves (after set-aside for YOW post)



Income



Expenditure



Total Income and Expenditure (without major mtce.)

